

ROP/FMR Budget Head: Annual Maintenance Grant for Sub Centres

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is -HSC)	District Total Allotment 2011- 12	Q 1	Q 2	Q 3	Q 4
1	Araria	106	1060000	1060000			
2	Arwal	37	370000		370000		
3	Aurangabad	114	1140000		1140000		
4	Banka	265	2650000	0	2650000	0	0
5	Begusarai	140	1400000		1400000		
6	Bhagalpur	125	1250000		1250000		
7	Bhojpur	157	1570000		1570000		
8	Buxar	80	800000	0	800000	0	0
9	Darbhanga	136	1360000		1360000		
10	East Champaran	160	1600000	1600000	0	0	0
11	Gaya	226	2260000	2260000	0	0	0
12	Gopalganj	104	1040000		1040000		
13	Jamui	136	1421170		1421170		
14	Jehanabad	51	510000	127500	127500	127500	127500
15	Kaimur	97	970000		970000		
16	Katihar	161	1610000	1610000			
17	Khagaria	81	810000	202500	202500	202500	202500
18	Kishanganj	78	780000	0	780000	0	0
19	Lakhisarai	46	460000			460000	
20	Madhepura	132	1320000	0	660000	330000	330000
21	Madhubani	213	2130000		2130000		
22	Munger	81	810000			400000	410000
23	Muzaffarpur	236	2360000	0	2360000	0	0
24	Nalanda	183	1830000	0	915000	915000	0
25	Nawada	169	1690000	422500	422500	422500	422500
26	Patna	266	2660000		2660000		
27	Purnia	163	1630000	0	700000	635000	295000
28	Rohtas	99	990000	0	0	990000	0
29	Saharsa	72	720000	180000	180000	180000	180000
30	Samastipur	177	1770000	0	1770000	0	0
31	Saran	203	2030000	0	0	2030000	0
32	Sheikhpura	50	500000	0	160000	190000	150000
33	Sheohar	25	250000	62500	62500	62500	62500
34	Sitamarhi	102	1020000		1020000		
35	Siwan	370	3700000	3700000			
36	Supaul	85	850000	0	850000	0	0
37	Vaishali	164	1640000		1640000		
38	West Champaran	180	1800000		1800000		
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
Total		5270	52761170	11225000	32411170	6945000	2180000
State Level Fund Retention		0	0				
Grand Total			52761170				